

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
মন্ত্রিপরিষদ বিভাগ
সামাজিক নিরাপত্তা অধিশাখা
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স্মারক নম্বর: ০৪.০০.০০০০.৭২৫.১৪.০০৪.১৯.২৩৯

১৪ মাঘ ১৪২৬
তারিখঃ.....
২৮ জানুয়ারি, ২০২০

বিষয়ঃ “Support to the Central Management Committee’s (CMC) Policy Guidance on the Child Component of the NSSS” শীর্ষক কারিগরি সহায়তা প্রকল্পের কর্মপরিকল্পনা ও বাজেট মন্ত্রিপরিষদ বিভাগের ওয়েবসাইটে আপলোড সংক্রান্ত।

উপর্যুক্ত বিষয়ে মন্ত্রিপরিষদ বিভাগে বাস্তবায়নাধীন “Support to the Central Management Committee’s (CMC) Policy Guidance on the Child Component of the NSSS” শীর্ষক কারিগরি সহায়তা প্রকল্পের কর্ম পরিকল্পনা ও বাজেট মন্ত্রিপরিষদ বিভাগের ওয়েবসাইটে আপলোড করার জন্য নির্দেশক্রমে অনুরোধ করা হলো।

সংযুক্ত: ০৪ ফর্দ।


২৮/০১/২০২০
(মোহাম্মদ শহিদুল ইসলাম)
উপসচিব
ও
সংপ্রকল্প পরিচালক
ফোন: ৪১০৫০১০৭
ইমেইল: ss_sec@cabinet.gov.bd

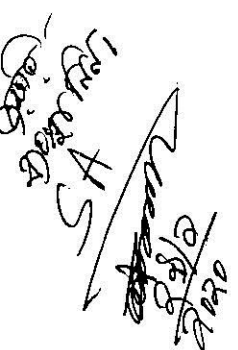
বিভরণ:

- ১। সিনিয়র সিস্টেম এনালিস্ট, আইসিটি সেল, মন্ত্রিপরিষদ বিভাগ।
- ২। সিস্টেম এনালিস্ট, আইসিটি সেল, মন্ত্রিপরিষদ বিভাগ।

সদয় অবগতি ও প্রয়োজনীয় কার্যার্থে:

- ১। অতিরিক্ত সচিব (সমন্বয়), ও প্রকল্প পরিচালক, মন্ত্রিপরিষদ বিভাগ।
- ২। উপসচিব, সামাজিক নিরাপত্তা অধিশাখা, মন্ত্রিপরিষদ বিভাগ।
- ৩। মন্ত্রিপরিষদ সচিব মহোদয়ের একান্ত সচিব (উপসচিব), মন্ত্রিপরিষদ বিভাগ।
- ৪। সচিব, সমন্বয় ও সংস্কার মহোদয়ের একান্ত সচিব, মন্ত্রিপরিষদ বিভাগ।
- ৫। অফিস কপি।


২৮/০১/২০২০
(মোহাম্মদ শহিদুল ইসলাম)
উপসচিব


SA
২৮/০১/২০২০

9.0 Estimated Cost Summary

| Taka in Lakh | | | | | | | | | | | | |
|--|--------------------|--|-----------|-------|--------|----------|-------------|------------|---------|---------|---------------|--------|
| Economic Code | Economic sub-code | Economic Sub- code Description (In details) | Unit | Qty | Cost | | | | | | | |
| | | | | | Total | GOB (FE) | Project Aid | | | | Own Fund (FE) | Others |
| | | | | | | | GOB | Spec. A/C* | Thru PD | Thru DP | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (a) Revenue | | | | | | | | | | | | |
| 4600 | 4601 | Pay of Staffs | man-month | 120 | 48.00 | 0 | - | - | 48.00 | 0 | - | - |
| 4700 | 4737 | Charge Allowance | month | 30 | 1.35 | 1.35 | - | - | 0 | 0 | - | - |
| 4800 | 4801 | Travel cost | LS | LS | 15.00 | 0 | - | - | 15.00 | 0 | - | - |
| | 4816 | Telephone, Internet | LS | LS | 6.40 | 0 | - | - | 6.40 | 0 | - | - |
| | 4827 | Printing & Publication | LS | LS | 10.00 | 0 | - | - | 10.00 | 0 | - | - |
| | 4828 | Stationery/ Seal/ Stamp | LS | LS | 16.00 | 4.50 | - | - | 11.50 | 0 | - | - |
| | 4831 | Books and Periodicals | LS | LS | 2.00 | 0 | - | - | 2.00 | 0 | - | - |
| | 4833 | Advertisement | LS | LS | 1.00 | 0 | - | - | 1.00 | 0 | - | - |
| | 4840 | Training/Study visit (foreign) | No. | 4 | 61.54 | 20.00 | - | - | 41.54 | 0 | - | - |
| | 4840 | Training/Study visit (local) | No. | 4 | 10.00 | 10.00 | - | - | 0.00 | 0 | - | - |
| | 4842 | Workshop and Seminar/Conference | No. | 21 | 93.85 | 16.00 | - | - | 77.85 | 0 | - | - |
| | 4874 | Consultancy | man-month | 25 | 347.00 | 3.00 | - | - | 0 | 344.00 | - | - |
| 4893 | Hiring Charges | month | 32 | 41.60 | 0 | - | - | 41.60 | 0 | - | - | |
| 4883 | Honorarium | LS | LS | 10.00 | 10.00 | - | - | 0 | 0 | - | - | |
| 4895 | Committee/Meetings | LS | LS | 15.00 | 0 | - | - | 15.00 | 0 | - | - | |
| 4900 | 4906 | Repair and Maintenance of Furniture and Fixtures | LS | LS | 1.00 | 1.00 | - | - | 0 | 0 | - | - |
| | 4911 | Repair and Maintenance of Computer & Office Equipments | LS | LS | 1.00 | 1.00 | - | - | 0 | 0 | - | - |
| (b) Capital | | | | | | | | | | | | |
| 6800 | 6815 | Computer & accessories | No. | 10 | 15.00 | 0 | - | - | 15.00 | 0 | - | - |
| | 6819 | Office Equipments | No. | 20 | 12.50 | 0 | - | - | 12.50 | 0 | - | - |
| | 6821 | Furniture and Fixtures | LS | LS | 10.00 | 0 | - | - | 10.00 | 0 | - | - |
| | 6869 | Air Conditioner | no. | 5 | 7.50 | 0 | - | - | 7.50 | 0 | - | - |
| 7000 | 7081 | PGU establishment | LS | LS | 60.00 | 60.00 | - | - | 0 | 0 | - | - |
| (c) | 7980 | Physical Contingency | | | 0 | 0 | - | - | 0 | 0 | - | - |
| (d) | 7980 | Price Contingency (2%) | | | 15.71 | 3.93 | - | - | 11.79 | 0 | - | - |
| * DOSA, CONTASA, SAFE, Imprest etc. | | | | | | | | | | | | |

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Implementation/Workshedule

| Task ID | Task Breakdown | FY-1 Jan-June 2018 | | | | FY-2 July'18-June'19 | | | | FY-3 July'19-June'20 | | | | FY-4 July-Dec 2020 | | | |
|--|--|--------------------|-----|-----|-----|----------------------|-----|-----|-----|----------------------|-----|-----|-----|--------------------|-----|-----|-----|
| | | Q-1 | Q-2 | Q-3 | Q-4 | Q-1 | Q-2 | Q-3 | Q-4 | Q-1 | Q-2 | Q-3 | Q-4 | Q-1 | Q-2 | Q-3 | Q-4 |
| Output 1: Child-focused Social Protection Policy Guidance Unit (CSPPU) established and advisory services provided to the sectoral ministries to design, develop and adopt robust and innovative child-related policies, strategies and projects. | | | | | | | | | | | | | | | | | |
| Activities: | | | | | | | | | | | | | | | | | |
| CD 1.1 | Establishment of ' Child-focused Social Protection Policy Guidance Unit (CSPPU)'; | | | | | | | | | | | | | | | | |
| CD 1.1.1 | Develop a ToR (including organogram), strategic framework and Performance plan for the unit | | | | | | | | | | | | | | | | |
| CD 1.1.2 | Organize workshop with key stakeholders (sectoral ministries) to share and discuss the ToR, performance plan/workplan of the Unit | | | | | | | | | | | | | | | | |
| CD 1.1.3 | Submit to the management/authority for approval of the organogram and establishment of the unit | | | | | | | | | | | | | | | | |
| CD 1.2 | Costed Action Plan for the Operationalization of the Child Component of National Social Security Strategy (NSS) | | | | | | | | | | | | | | | | |
| CD 1.2.1 | Provide technical support to conduct mapping of child focused social protection interventions by the relevant sectoral Ministries/Divisions | | | | | | | | | | | | | | | | |
| CD 1.2.2 | Develop a costed action plan to implement the child component of the NSS | | | | | | | | | | | | | | | | |
| CD 1.2.3 | Organise workshops/consultations to discuss and share the action plan with the sectoral ministries and key stakeholders and follow-up activities | | | | | | | | | | | | | | | | |
| CD 1.3: | Capacity support provided to selected sectoral ministries to design and adopt child centered projects and programmes | | | | | | | | | | | | | | | | |
| CD 1.3.1 | Conduct a capacity need assessment for the CSPPGU and sectoral ministries | | | | | | | | | | | | | | | | |

| Task ID | Task Breakdown | FY-1 Jan-June 2018 | | | | FY-2 July'18-June'19 | | | | FY-3 July'19-June'20 | | | | FY-4 July-Dec 2020 | | | |
|---|---|--------------------|-----|-----|-----|----------------------|-----|-----|-----|----------------------|-----|-----|-----|--------------------|-----|-----|-----|
| | | Q-1 | Q-2 | Q-3 | Q-4 | Q-1 | Q-2 | Q-3 | Q-4 | Q-1 | Q-2 | Q-3 | Q-4 | Q-1 | Q-2 | Q-3 | Q-4 |
| CD 1.3.2 | Organize consultations/ workshops, and coordinate inputs from key stakeholders and policy makers to share, and discuss the assessment with selected ministries | | | | | ■ | ■ | | | | | | | | | | |
| CD 1.3.3 | Organize 2 study visit (south -south) for the CSPPGU and selected ministries officials to learn from policy reform experience | | | | | | | ■ | | | ■ | | | | | | |
| CD 1.3.4 | Provide support (including support to form a resource pool) to sectoral ministries to develop project/ programme proposals | | | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |
| CD 1.3.5 | Develop a publicly accessible internet based child protection data repository | | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |
| CD 1.4: | Technical Support included in the Annual Performance Agreement (APA) of relevant Ministries/ Divisions for Child sensitive indicators | | | | | | | | | | | | | | | | |
| CD 1.4.1 | Conduct review of the Annual Performance Indicators of the selected ministries and Departments and develop a child centered performance indicator | | | | ■ | ■ | ■ | ■ | | | | | | | | | |
| CD 1.4.2 | Organize consultation workshops with key officials to share and finalize the findings and recommendations of the review | | | | ■ | ■ | ■ | ■ | | | | | | | | | |
| CD 1.4.3 | Coordinate with APA Unit of the Cabinet to provide necessary support to the sectoral Ministries and Departments to adopt child centered Annual Performance Indicators | | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |
| Output: Assessing, piloting and scaling up the CRVS structure in the ministries, departments and divisions | | | | | | | | | | | | | | | | | |
| Activities: | | | | | | | | | | | | | | | | | |
| CD 2.1: | CRVS structure assessed to identify the gaps, overlapping and understanding the functions, vertical and horizontal links with other systems | | | | | | | | | | | | | | | | |
| CD 2.1.1 | Conduct assessment of the current CRVS structure | | | | ■ | ■ | ■ | ■ | | | | | | | | | |
| CD 2.1.2 | Organize consultations/workshops with key stakeholders to share and discuss key findings and recommendations | | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |
| CD 2.1.3 | Share the report an recommendations with CRVS secretariat | | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |

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| Task ID | Task Breakdown | FY-1 Jan-June 2018 | | | | FY-2 July'18-June'19 | | | | FY-3 July'19-June'20 | | | | FY-4 July-Dec 2020 | | | |
|---|--|--------------------|-----|-----|-----|----------------------|-----|-----|-----|----------------------|-----|-----|-----|--------------------|-----|-----|-----|
| | | Q-1 | Q-2 | Q-3 | Q-4 | Q-1 | Q-2 | Q-3 | Q-4 | Q-1 | Q-2 | Q-3 | Q-4 | Q-1 | Q-2 | Q-3 | Q-4 |
| CD 2.2: | Kaliganj Model assessed to better understand its replicability and scaling up | | | | | | | | | | | | | | | | |
| CD 2.2.1 | Conduct assessment of the Kaliganj Model | | | | | | | | | | | | | | | | |
| CD 2.2.2 | Organize consultation/ workshops with key stakeholders and policy makers to discuss and finalize the assessment report | | | | | | | | | | | | | | | | |
| CD 2.2.3 | Share the final report with the Cabinet and UNICEF to explore joint work to replicate and scale up the Kaliganj Model | | | | | | | | | | | | | | | | |
| CD 2.3: | Collaboration established with SISU on scalability and implementation research | | | | | | | | | | | | | | | | |
| CD 2.3.1 | Establish collaboration with Centre of excellence on Science of Implementation and Scale up (SISU) on scaling up and implementation research | | | | | | | | | | | | | | | | |
| CD 2.3.2 | Support the South Asian research conference on scalability | | | | | | | | | | | | | | | | |
| CD 2.3.4 | Participate in the SISU steering committee meetings and thematic discussion | | | | | | | | | | | | | | | | |
| <i>Output: 3 Collaboration with academic and research institutions to enhance knowledge on child centered social protection policies and implementation</i> | | | | | | | | | | | | | | | | | |
| Activities: | | | | | | | | | | | | | | | | | |
| CD 3.1 | Review and analyze child centered policies, programme and strategies | | | | | | | | | | | | | | | | |
| CD 3.2 | Organize policy dialogues on child centered social protection | | | | | | | | | | | | | | | | |

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