



Government of the People's Republic of Bangladesh

Annual Performance Agreement (APA)

Between

The Cabinet Secretary
and

The Secretary, Ministry of Industries

2014-2015

Table of Contents

Preamble
Section 1: Ministry's / Division's Vision, Mission, Strategic Objectives and Functions
Section 2: Strategic Objectives, Activities, Performance Indicators and Targets
Section 3: Trend values of the Performance Indicators
Section 4: Description of the Performance Indicators, Implementing Department/Agencies and Measurement Methodology
Section 5: Specific Performance Requirements from other Ministries/Divisions
Section 6: Outcomes of the Ministry/Division

Preamble

The Annual Performance Agreement is made and entered into on *23 February 2015*

BETWEEN

The Secretary, Ministry of Industries, representing the Minister, Ministry of Industries, Government of the People's Republic of Bangladesh.

AND

The Cabinet Secretary, Cabinet Division, representing the Prime Minister, Government of the People's Republic of Bangladesh.

The parties hereto agree as follows:

Section 1: Ministry's/Division's Vision, Mission, Strategic Objectives and Functions

1.1 Vision

Industrially developed middle income country.

1.2 Mission

Accelerating Industrialisation through formulating appropriate Industrial policy, reformulating & renovating state owned enterprises, developing SME's, micro & cottage industries, protecting standards of products and intellectual property rights and enhancing productivity .

1.3 Functions

- 1 Formulating,implementing,monitoring and updating of appropriate industrial policy.
- 2 Providing services for registering patent,design and trademarks and strengthening activities in protecting intellectual property.
- 3 Developing small, micro & cottage industries
- 4 Determining and harmonizing national standards in consistent with the international standards of commodities and services.
- 5 Standardization,examination and certification of products.
- 6 Establishing, developing and regulating Eco-friendly and safe industrial infrastructure.
- 7 Keep continuing production of salt ,sugar, fertilizer and other commodities.
- 8 Fortifying edible oil with vitamin A.
- 9 Providing policy support and other assistance to the development of ship building and ship recycling industries.
- 10 Enhancing productivity through providing training support to entrepreneurs on industrial management and technical know how.
- 11 Generating employment opportunities through accelerating industrialization in public and private sector and joint ventures.
- 12 Inquiring into the reason of non-profitability of state owned enterprises and conduct research on the unsuccessful ventures both in public and private sector..
- 13 Improving overall management of state owned enterprises.

1.4 Strategic Objectives

- 1 Promote industrial growth and development

Section 1: Ministry's/Division's Vision, Mission, Strategic Objectives and Functions

- 2 Development of Standard with international level.
- 3 Eco- friendly and safe industrialization
- 4 Development of the high priority industrial sector.
- 5 Building entrepreneurship and skilled labor force.
- 6 Initiative to make profitable of non-profitable state -owned enterprises.
- 7 Attain efficiency in fertilizer production, procurement and distribution.
- 8 Stabilize market price with enhanced production of sugar and salt.

Section 2: Strategic Objectives, Activities, Performance Indicators and Targets

Strategic Objectives	Weight of Strategic Objective	Activities	Performance Indicator (PI)	Unit	Weight of PI	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Ministry/Division Strategic Objectives										
[1] Promote industrial growth and development	26.00	[1.1] Formulation of a new draft industrial policy	[1.1.1] date of uploading in website for public comments	Date	3.00	15/06/2015	18/06/2015	22/06/2015	26/06/2015	30/06/2015
		[1.2] Formulation of laws	[1.2.1] number of laws sent to BABACO.	Number	2.00	2.0	1.8	1.5	1.0	0.5
			[1.2.2] number of laws sent to Cabinet	Number	2.00	3.0	2.5	2.0	1.5	1.0
		[1.3] Formulation of rules	[1.3.1] number of rules sent to Ministry of law for vetting.	Number	2.00	2.0	1.8	1.5	1.0	0.5
		[1.4] Issuing and renewing of patents designs and trademarks.	[1.4.1] number of patents issued.	number	1.00	147	140	136	130	127
			[1.4.2] number of design registered	number	1.00	890	880	860	850	843
			[1.4.3] number of trademarks registered.	number	1.00	4570	4450	4300	4200	4154
			[1.4.4] Number of trademarks renewed	number	1.00	1800	1700	1650	1550	1470
		[1.5] Organizing Industrial fair.	[1.5.1] number of the industrial fair organized	number	2.00	12	11	10	9	8
		[1.6] Rewards and recognition for the excellent contribution to the industrial sector.	[1.6.1] number of awards distributed for excellent contribution to the industrial sector.	number	3.00	71	67	64	61	58

Section 2: Strategic Objectives, Activities, Performance Indicators and Targets

Strategic Objectives	Weight of Strategic Objective	Activities	Performance Indicator (PI)	Unit	Weight of PI	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[1.7] Establishment of new fertilizer factory in the public sector	[1.7.1] Date of trial operation started.	Date	4.00	25/06/2015	27/06/2015	28/06/2015	29/06/2015	30/06/2015
		[1.8] Industrial Estate Initiatives.	[1.8.1] Number of Estates approved	Number	3.00	3.0	2.5	2.0	1.5	1.0
		[1.9] Renovation for restart of Chittagong Chemical Complex	[1.9.1] Date of Construction work completed and machineries installed	Date	1.00	25/06/2015	27/06/2015	28/06/2015	29/06/2015	30/06/2015
[2] Development of Standard with international level.	8.00	[2.1] Determination and harmonization of national standards in consistent with international standards.	[2.1.1] Number of standards developed.	Number	2.00	130	125	120	118	116
		[2.2] Certification marks of Products (BDS)	[2.2.1] Number of Certification Marks issued.	Number	3.00	2660	2300	2000	1800	1574
		[2.3] Accreditation of Laboratories according to ISO/IEC 17025	[2.3.1] Number of accreditation certificate issued.	Number	3.00	24	22	20	18	16
[3] Eco- friendly and safe industrialization	8.00	[3.1] Establishment of CETP for Eco friendly industrialization at Savar tannery industrial estate	[3.1.1] Date of the completion of construction work of CETP	Date	4.00	15/06/2015	18/06/2015	22/06/2015	26/06/2015	30/06/2015
		[3.2] Registration of Boilers	[3.2.1] Number of boiler registered.	Number	2.00	300	280	260	240	220
		[3.3] Certificate renewals of Boilers.	[3.3.1] Number of boiler renewed	Number	2.00	4500	4400	4300	4200	4000
[4] Development of the high priority industrial sector.	5.00	[4.1] Ship cutting permission for recycling	[4.1.1] Number of cutting permission for ship recycling.	Number	2.00	240	232	224	216	208

Section 2: Strategic Objectives, Activities, Performance Indicators and Targets

Strategic Objectives	Weight of Strategic Objective	Activities	Performance Indicator (PI)	Unit	Weight of PI	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[4.2] Fortification of salt with Iodine	[4.2.1] % of salt fortified with Iodine.	%	3.00	60	59	58	57	56
[5] Building entrepreneurship and skilled labor force.	12.00	[5.1] Training for building entrepreneurship	[5.1.1] Number of people trained.	number	6.00	11200	10970	10740	10510	10280
		[5.2] Training for technical skill development	[5.2.1] Number of people trained.	number	6.00	4000	3900	3800	3750	3700
[6] Initiative to make profitable of non-profitable state -owned enterprises.	4.00	[6.1] BMRE of Chhatok Cement Factory and Karnophuli Paper Mills	[6.1.1] Date of submission of DPP	Date	3.00	15/06/2015	18/06/2015	22/06/2015	26/06/2015	30/06/2015
		[6.2] Research for productivity improvement	[6.2.1] Number of research report published.	Number	1.00	7	6	5	4	3
[7] Attain efficiency in fertilizer production, procurement and distribution.	14.00	[7.1] Production of urea	[7.1.1] Amount of urea produced	Thousand MT	3.00	810	800	790	780	770
		[7.2] Production of TSP	[7.2.1] Amount of TSP produced	Thousand MT	1.00	100	97	94	91	88
		[7.3] Production of DAP	[7.3.1] Amount of DAP produced	Thousand MT	1.00	50	49	48	47	46
		[7.4] procurement of urea	[7.4.1] Amount of urea procured	Thousand MT	4.00	1800	1770	1750	1740	1730
		[7.5] Distribution of urea	[7.5.1] Amount of urea distributed	Thousand MT	3.00	2610	2560	2520	2490	2460
		[7.6] Distribution of TSP	[7.6.1] Amount of TSP distributed	Thousand MT	1.00	100	97	94	91	88
		[7.7] Distribution of DAP	[7.7.1] Amount of DAP distributed	Thousand MT	1.00	50	47	45	42	40
[8] Stabilize market price with enhanced production of sugar and salt.	8.00	[8.1] Production of sugar through State owned Industries	[8.1.1] Amount of sugar produced	Thousand MT	3.00	90	85	80	75	70
		[8.2] Production of Salt through farmer	[8.2.1] Amount of salt produced	Thousand MT	5.00	1800	1780	1770	1760	1750

Section 2: Strategic Objectives, Activities, Performance Indicators and Targets

Strategic Objectives	Weight of Strategic Objective	Activities	Performance Indicator (PI)	Unit	Weight of PI	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%

Mandatory Strategic Objectives

* Improve Service delivery to the Public	6.00	Implementation of Citizens' Charter (CC)	Preparation and approval of CC by the Ministry/Division	Date	1.0	31/12/2014	31/01/2015	28/02/2015	31/03/2015	30/04/2015
			Publication of CC in website or others means	Date	1.0	31/12/2014	31/01/2015	28/02/2015	31/03/2015	30/04/2015
		Implementation of Grievance Redress System (GRS) system	Publishing names and contact details of GRS focal point in the website	Date	1.0	31/12/2014	31/01/2015	28/02/2015	31/03/2015	30/04/2015
			Sending GRS report(s) to the Cabinet Division from January 2015	Number of report(s)	1.0	5	4	3	2	1
		Implementing Innovations	Implemented decisions of the innovation team	%	1.0	100	80	50	30	--
			Unicode used in all official activities	Date	1.0	31/12/2014	31/01/2015	28/02/2015	31/03/2015	30/04/2015
* Improve governance	4.00	Compliance with RTI Act and proactive disclosure	Percentage of information, mentioned in the RTI Act and related regulations, disclosed in the website	%	2.0	80	70	60	50	40
		Preparation and Implementation of the National Integrity Strategy Work Plan	Preparation of NIS Work Plan for 2015 and get approved by the Ethics Committee	Date	2.0	28/02/2015	31/03/2015	30/04/2015	31/05/2015	30/06/2015
* Improve Financial Management	3.00	Improve compliance with the Terms of Reference of the Budget Management Committee (BMC)	Budget Implementation Plan (BIP) prepared and Quarterly Budget Implementation Report	Number of report	1.0	5	4	3	2	1

* Mandatory Objective(s)

Section 2: Strategic Objectives, Activities, Performance Indicators and Targets

Strategic Objectives	Weight of Strategic Objective	Activities	Performance Indicator (PI)	Unit	Weight of PI	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%

Mandatory Strategic Objectives

			(QIMR) submitted to Finance Division (FD) meeting FD requirements							
			Actual achievements against performance targets are monitored by the BMC on a quarterly basis	Number of BMC meetings	1.0	4	3	2	1	--
		Improve audit performance	Percentage of outstanding audit objections disposed off during the year	%	1.0	70	55	40	30	20
* Efficient Functioning of the Annual Performance Agreement (APA) System	2.00	Timely submission of Draft APA for 2014-2015	On-time submission	Date	2.0	01/02/2015	02/02/2015	03/02/2015	04/02/2015	05/02/2015

* Mandatory Objective(s)

Section 3: Trend Values of the Performance Indicators

Strategic Objectives	Activities	Performance Indicators	Unit	Actual Value for FY 12-13	Actual Value for FY 13-14	Target Value for FY 14-15	Projected Value for FY 15-16	Projected Value for FY 16-17
Ministry/Division Strategic Objectives								
[1] Promote industrial growth and development	[1.1] Formulation of a new draft industrial policy	[1.1.1] date of uploading in website for public comments	Date	--	--	18/06/2015	--	--
	[1.2] Formulation of laws	[1.2.1] number of laws sent to BABACO.	Number	--	--	1.8	--	--
		[1.2.2] number of laws sent to Cabinet	Number	--	--	2.5	--	--
	[1.3] Formulation of rules	[1.3.1] number of rules sent to Ministry of law for vetting.	Number	--	--	1.8	--	--
	[1.4] Issuing and renewing of patents designs and trademarks.	[1.4.1] number of patents issued.	number	321	127	140	150	155
		[1.4.2] number of design registered	number	1140	444	880	900	910
		[1.4.3] number of trademarks registered.	number	2650	2154	4450	4500	4530
		[1.4.4] Number of trademarks renewed	number	1346	2940	1700	1800	1900
	[1.5] Organizing Industrial fair.	[1.5.1] number of the industrial fair organized	number	8	10	11	14	16
	[1.6] Rewards and recognition for the excellent contribution to the industrial sector.	[1.6.1] number of awards distributed for excellent contribution to the industrial sector.	number	57	59	67	75	79

Section 3: Trend Values of the Performance Indicators

Strategic Objectives	Activities	Performance Indicators	Unit	Actual Value for FY 12-13	Actual Value for FY 13-14	Target Value for FY 14-15	Projected Value for FY 15-16	Projected Value for FY 16-17
	[1.7] Establishment of new fertilizer factory in the public sector	[1.7.1] Date of trial operation started.	Date	--	--	27/06/2015	--	--
	[1.8] Industrial Estate Initiatives.	[1.8.1] Number of Estates approved	Number	--	--	2.5	--	--
	[1.9] Renovation for restart of Chittagong Chemical Complex	[1.9.1] Date of Construction work completed and machineries installed	Date	--	--	27/06/2015	--	--
[2] Development of Standard with international level.	[2.1] Determination and harmonization of national standards in consistent with international standards.	[2.1.1] Number of standards developed.	Number	115	118	125	134	138
	[2.2] Certification marks of Products (BDS)	[2.2.1] Number of Certification Marks issued.	Number	2425	2574	2300	2700	2750
	[2.3] Accreditation of Laboratories according to ISO/IEC 17025	[2.3.1] Number of accreditation certificate issued.	Number	9	16	22	30	35
[3] Eco- friendly and safe industrialization	[3.1] Establishment of CETP for Eco friendly industrialization at Savar tannery industrial estate	[3.1.1] Date of the completion of construction work of CETP	Date	--	--	18/06/2015	--	--
	[3.2] Registration of Boilers	[3.2.1] Number of boiler registered.	Number	338	336	280	330	360
	[3.3] Certificate renewals of Boilers.	[3.3.1] Number of boiler renewed	Number	3668	3954	4400	5000	5500
[4] Development of the high priority industrial sector.	[4.1] Ship cutting permission for recycling	[4.1.1] Number of cutting permission for ship recycling.	Number	200	208	232	245	250

Section 3: Trend Values of the Performance Indicators

Strategic Objectives	Activities	Performance Indicators	Unit	Actual Value for FY 12-13	Actual Value for FY 13-14	Target Value for FY 14-15	Projected Value for FY 15-16	Projected Value for FY 16-17
	[4.2] Fortification of salt with Iodine	[4.2.1] % of salt fortified with Iodine.	%	57	58	59	60	61
[5] Building entrepreneurship and skilled labor force.	[5.1] Training for building entrepreneurship	[5.1.1] Number of people trained.	number	10334	10280	10970	12000	12500
	[5.2] Training for technical skill development	[5.2.1] Number of people trained.	number	5600	5200	3900	4500	5000
[6] Initiative to make profitable of non-profitable state -owned enterprises.	[6.1] BMRE of Chhatok Cement Factory and Karnophuli Paper Mills	[6.1.1] Date of submission of DPP	Date	--	--	18/06/2015	--	--
	[6.2] Research for productivity improvement	[6.2.1] Number of research report published.	Number	4	5	6	7	8
[7] Attain efficiency in fertilizer production, procurement and distribution.	[7.1] Production of urea	[7.1.1] Amount of urea produced	Thousand MT	1026	838	800	850	900
	[7.2] Production of TSP	[7.2.1] Amount of TSP produced	Thousand MT	40	88	97	100	120
	[7.3] Production of DAP	[7.3.1] Amount of DAP produced	Thousand MT	28	48	49	60	70
	[7.4] procurement of urea	[7.4.1] Amount of urea procured	Thousand MT	1314	1730	1770	1850	1900
	[7.5] Distribution of urea	[7.5.1] Amount of urea distributed	Thousand MT	2226	2440	2560	2600	2650
	[7.6] Distribution of TSP	[7.6.1] Amount of TSP distributed	Thousand MT	40	88	97	100	120
	[7.7] Distribution of DAP	[7.7.1] Amount of DAP distributed	Thousand MT	35	40	47	50	52
[8] Stabilize market price with enhanced production of sugar and	[8.1] Production of sugar through State owned	[8.1.1] Amount of sugar produced	Thousand MT	130	128	95	100	130

Section 3: Trend Values of the Performance Indicators

Strategic Objectives	Activities	Performance Indicators	Unit	Actual Value for FY 12-13	Actual Value for FY 13-14	Target Value for FY 14-15	Projected Value for FY 15-16	Projected Value for FY 16-17
salt.	Industries							
	[8.2] Production of Salt through farmer	[8.2.1] Amount of salt produced	Thousand MT	1634	1753	1780	1600	1700

Section 4:

Description of Performance Indicators, Implementing Department/Agencies and Measurement Methodology

Sl.No	Performance Indicators	Description	Implementing Department/Agencies	Measurement and Source of Data	General Comments
1	[1.1.1] date of uploading in website for public comments	Draft Industrial Policy will be published in the website of Ministry of Industries, so that stakeholder can go through the draft policy and make comments on it for improvement.	MOI	MOI	
2	[1.2.1] number of laws sent to BABACO.	Any law formulated in Bangla is supposed to send Bengla Language implementation cell (Banglavasha Bastobayon Cosh), Ministry of Public Administration.	MOI	MOI	
3	[1.2.2] number of laws sent to Cabinet	Before enactment of law by parliament laws are sent to cabinet for its approval.	MOI	MOI	
4	[1.3.1] number of rules sent to Ministry of law for vetting.	Any new rule is sent to Ministry of Law, Justice and Legislative Affairs for vetting	MOI	MOI	
5	[1.4.1] number of patents issued.	Letters of patent (LP) is a Certificate recognizing the right of the inventor/innovator.	DPDT	Patent Register of DPDT	

Section 4:

Description of Performance Indicators, Implementing Department/Agencies and Measurement Methodology

Sl.No	Performance Indicators	Description	Implementing Department/Agencies	Measurement and Source of Data	General Comments
6	[1.4.2] number of design registered	Registration of a Design and issuing Certificate recognizing the right of designer.	DPDT	Patent Register of DPDT	
7	[1.4.3] number of trademarks registered.	Registration of a Trademark and issuing Certificate recognizing the identity of a certain product and to make it unique one.	DPDT	Patent Register of DPDT	
8	[1.4.4] Number of trademarks renewed	After expiration of a trademark renewal certificate is to be issued for next 10 years.	DPDT	Patent Register of DPDT	
9	[1.5.1] number of the industrial fair organized	Fairs and exhibitions are organized by BSCIC for market promotion of products produced by small , cottage and medium industries	BSCIC	BSCIC	
10	[1.6.1] number of awards distributed for excellent contribution to the industrial sector.	Industry owner and entrepreneur of different categories have been given awards and CIP (industry) Cards on the basis of their performance and achievements.	MOI	MOI	

Section 4:

Description of Performance Indicators, Implementing Department/Agencies and Measurement Methodology

SI.No	Performance Indicators	Description	Implementing Department/Agencies	Measurement and Source of Data	General Comments
11	[1.7.1] Date of trial operation started.	Shajalal Fertilizer Factory will start production on trial basis.	BCIC	BCIC	
12	[1.8.1] Number of Estates approved	Industrial Estate means a infrastructurally developed area, plots are divided and allocated to the entrepreneurs. DPP will be prepared and submitted for approval.	BSCIC	BSCIC	
13	[1.9.1] Date of Construction work completed and machineries installed	To restart Chittagong Chemical Complex BMRE is going on. Physical construction work and installation of machineries will be completed	BCIC	BCIC	
14	[2.1.1] Number of standards developed.	Development of new standards, adoption of international standards as Bangladesh Standards (BDS)	BSTI	BSTI	
15	[2.2.1] Number of Certification Marks issued.	Confirmation of product standards by issue Certification Marks (CM) license for using BSTI logo after complying requirement of the standards.	BSTI	BSTI	

Section 4:

Description of Performance Indicators, Implementing Department/Agencies and Measurement Methodology

Sl.No	Performance Indicators	Description	Implementing Department/Agencies	Measurement and Source of Data	General Comments
16	[2.3.1] Number of accreditation certificate issued.	A laboratory by getting Accreditation Certificate acquire legal right to certify product.	BAB	BAB	
17	[3.1.1] Date of the completion of construction work of CETP	Central Effluent Treatment Plant (CETP) is a physical system for purification of hazardous waste produces during industrial processing. A large CETP is being constructed for 155 tanneries at Savar in BSCIC Tannery Industrial Estate for this purpose.	BSCIC	BSCIC	
18	[3.2.1] Number of boiler registered.	Verifying the prerequisite papers and application an inspection is conducted, if the boiler is seemed to be safe then boiler is registered and certificate is issued for operation.	Office of Chief Inspector of Boiler	Office of Chief Inspector of Boiler	
19	[3.3.1] Number of boiler renewed	After getting renewal fees in chalan an inspection is conducted then renewal certificate is issued.	Office of Chief Inspector of Boiler	Office of Chief Inspector of Boiler	
20	[4.1.1] Number of cutting permission for ship recycling.	After getting clearance from department of customs, explosive, environment, Chittagong Drydock Ministry of Industries issue ship cutting permission for recycling.	MOI	MOI	

Section 4:

Description of Performance Indicators, Implementing Department/Agencies and Measurement Methodology

Sl.No	Performance Indicators	Description	Implementing Department/Agencies	Measurement and Source of Data	General Comments
21	[4.2.1] % of salt fortified with Iodine.	Edible salt is fortified with food grade potassium iodate for control of iodine deficiency related disorders and diseases in the population of the country.	BSCIC	BSCIC	
22	[5.1.1] Number of people trained.	Training imparted for knowledge up gradation of entrepreneurs regarding , especially in the field of small, cottage and medium industries.	BSCIC, BIM	BSCIC, BIM	
23	[5.2.1] Number of people trained.	Training imparted for technical skill development.	BITAC, BCIC, NPO	BITAC, BCIC, NPO	
24	[6.1.1] Date of submission of DPP	Development Project Profile (DPP) will be prepared and submitted to Planning Commission.	BCIC	BCIC	
25	[6.2.1] Number of research report published.	To improve the productivity research activities done by National Productivity Organization under MOI.	NPO	NPO	

Section 4:

Description of Performance Indicators, Implementing Department/Agencies and Measurement Methodology

Sl.No	Performance Indicators	Description	Implementing Department/Agencies	Measurement and Source of Data	General Comments
26	[7.1.1] Amount of urea produced	Urea is produced in different factories of BCIC to increase agriculture production.	BCIC	BCIC	
27	[7.2.1] Amount of TSP produced	TSP is produced in different factories of BCIC to increase agriculture production.	BCIC	BCIC	
28	[7.3.1] Amount of DAP produced	DAP is produced in different factories of BCIC to increase agriculture production	BCIC	BCIC	
29	[7.4.1] Amount of urea procured	Local production of urea is not enough for agricultural use. Urea is procured through international tender and G2G from abroad.	BCIC	BCIC	
30	[7.5.1] Amount of urea distributed	BCIC with the help of different field level Government Offices distributes urea among the farmers.	BCIC	BCIC	

Section 4:

Description of Performance Indicators, Implementing Department/Agencies and Measurement Methodology

Sl.No	Performance Indicators	Description	Implementing Department/Agencies	Measurement and Source of Data	General Comments
31	[7.6.1] Amount of TSP distributed	BCIC with the help of different field level Government Offices distributes TSP among the farmers	BCIC	BCIC	
32	[7.7.1] Amount of DAP distributed	BCIC with the help of different field level Government Offices distributes DAP among the farmers	BCIC	BCIC	
33	[8.1.1] Amount of sugar produced	Sugar is produced in different mills of BSFIC using sugarcane cultivated by farmer and mills.	BSFIC	BSFIC	
34	[8.2.1] Amount of salt produced	Crude salt is produced in the coastal area of the country by evaporation of saline sea water from December to May period of the year, by salt cultivators with guidance and motivation by BSCIC	BSCIC	BSCIC	

Section 5 :
Specific Performance Requirements from other Ministries/Divisions

Organisation Type	Organisation Name	Relevant Performance Indicator	What is your requirement from this organisation	Justification for this requirement	Requirement from this Organisation	What happens if your requirement is not met
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Section 6: Outcome of Ministry/Division

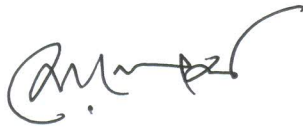
Outcome/Impact	Jointly responsible for influencing this outcome / impact with the following organisation (s) / division (s) / ministry(ies)	Performance Indicator (s)	Unit	Actual FY 12-13	Actual FY 13-14	Target FY 14-15	Projection FY 15-16	Projection FY 16-17
1 Contribution of industrial sector (manufacturing) to GDP enhanced.	Ministry of agriculture, ministry of environment and forest, ministry of power, energy & mineral resources, ministry of Commerce are jointly responsible for influencing this outcome.	Percentage of Industrial sector to GDP	%	19	18	20	21	22
2 Dividend to the treasury increased.		Amount of dividend to treasury	Thousand Taka	40000	40000	50000	55000	60000

Whereas,

I, the Secretary, Ministry of Industries representing the Minister, Ministry of Industries , Government of the People's Republic of Bangladesh commit to the Cabinet Secretary, Cabinet Division, representing the Prime Minister, Government of the People's Republic of Bangladesh to deliver the results described in this agreement.

I, the Cabinet Secretary, Cabinet Division, on behalf of the Prime Minister, Government of the People's Republic of Bangladesh, commit to the Secretary, Ministry of Industries to provide necessary support for delivery of the results described in this agreement.

Signed,



Secretary
Ministry of Industries

23.02.2015

Date



Cabinet Secretary
Cabinet Division

23/02/2015

Date

Annex-1

Acronyms

Sl.	Acronym	Description
1	BAB	Bangladesh accreditation board
2	BABACO.	Banglavasha Bastobayon Cosh (Bengla Language implementation cell)
3	BCIC	Bangladesh Chemical Industries Corporation
4	BIM	Bangladesh Institute of Management
5	BITAC	Bangladesh Industrial and Technical assistance Center
6	BMRE	Balancing, Modernization, Rehabilitation and Expansion
7	BSCIC	Bangladesh Small and Cottage Industries Corporation
8	BSEC	Bangladesh Steel and Engineering Corporation
9	BSFIC	Bangladesh Sugar , Food and Allied Industries Corporation

10	BSTI	Bangladesh Standards and Testing Institute
Annual Performance Agreement (APA) for Ministry of Industries -(2014-2015)		
11	CETP	Central Effluent Treatment Plant
12	CM	Certification Marks
13	DPDT	Department of Patent Design and Trademarks
14	DPP	Development Project Profile
15	Mmcf	Million million cubic feet
16	MOI	Ministry of Industries
17	MT	Metric Ton
18	NPO	National Productivity Organization
19	SME	Small & medium enterprises